Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): [v] **January 1, 2017 through June 30, 2017**
[ ] **July 1, 2017 through December 31, 2017**

University/College: __Kalamazoo Valley Community College_____

Number of Projects to Report: ___1__

Estimated Impact on Tuition and Fee Rates:[1] __None__

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Kalamazoo Valley Museum – Fabrication and installation of updated science exhibit emphasizing STEM. Replaces current science gallery and Challenger Learning Center. Includes some renovation and development/purchase of equipment. Funding from KVM designated plant funds. This represents an increase of $123,600 over our last report due to price increases.	Start Date: 7/1/16 Completion: 6/30/18	Property Acquisition	$_____	Tuition	$_____
			Remodeling	$_____	Millage	$_____
			Additions	$_____	Bond Proceeds	$_____
			Landscaping/Roads	$_____	Donations	$_____
			Equipment	$_____	Federal	$_____
			Other (specify)	$_____	Other (specify)	$2,115,600_
			Total:	$_2,115,600___	Total:	$2,115,600_

[1] This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.