Use and Finance Bi-Annual Reporting Form

**Reporting Period (check one):**  
- [ ] January 1, 2014 through June 30, 2014  
- [x] July 1, 2014 through December 31, 2014

**University/College:** Kalamazoo Valley Community College

**Number of Projects to Report:**  
1

**Estimated Impact on Tuition and Fee Rates:**  
None

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Food Production/Innovation – part of the new Healthy Living Campus | Start Date: June 2014  
Completion: January 2016  
Some of the architectural design, and testing of the site, was completed prior to June 2014 along with the Culinary/Allied Health Building. These costs have now been separated out by project. | Property Acquisition: ___$__________  
Remodeling: ___$__________  
Additions: ___$7,204,351___  
Landscaping/Roads: ___$3,846,446*___  
Equipment: ___$797,243___  
Other (specify): ___$__________  
Total: ___$11,848,040___ | Tuition: ___$_______  
Millage: ___$__________  
Bond: ___$__________  
Proceeds: ___$8,682,600___  
Donations: ___$__________  
Federal: ___$__________  
Other (specify): ___$3,165,440___  
Total: ___$11,848,040___ |

*Landscaping/Roads includes site work not included in the Capital Outlay request for the Healthy Living Campus.

Numbers prior to July 1 were very tentative. These numbers are based on current best estimates.

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1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.