

General Fund	Revenues
Tuition and Fees	\$ 25,386,742
Property Tax	20,279,683
State Aid	12,948,700
Local Community Stabilization Funds	1,118,026
Other Revenue	
Interest on Investments	100,000
Other Taxes and Interest	192,000
Non-Credit and Academy Fees	861,500
Training/Seminar Fees	467,000
Rental Income	208,600
Restaurant & Food Hub Revenue	350,000
Miscellaneous	343,000
Transfer from Auxiliary Fund	
Transfer from Auxiliary Fund for Overhead/College A	150,949
Transfer from Auxiliary Fund/University Center	38,200
Transfer from Auxiliary Fund/Museum Auxiliaries	180,000
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Total	<u><u>\$ 62,624,400</u></u>

General Fund	Expenses
Salaries & Fringes	\$ 43,618,249
Services	2,958,208
Materials/Supplies	2,018,709
Rent, Utilities & Insurance	2,758,186
Other Operating Expenses	1,565,330
Inter-fund Allocations	(239,967)
Capital Equipment	479,173
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	\$ 53,157,888
Contingency Budget Changes/Amendments	270,000
Contingency for New Programs/Services	200,000
Insurance and Other Benefits	6,586,144
Transfers to:	
Restricted Fund	345,000
Designated Fund-Scholarships	815,368
Designated Fund-Student Designated Technology	250,000
Plant Fund-Renewals/Modifications	1,000,000
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Total	<u><u>\$ 62,624,400</u></u>