Dear Potential KVCC Student Athletes and Parents:

The attached pages are being provided to you in compliance with the requirements of the Student Right-to-Know Act.

This Act is intended to provide you with a type of consumer information to help you understand athletic aid and to judge your likelihood of academic success at Kalamazoo Valley Community College.

The first page, <u>2023-2024 Enrollment Of Students Receiving Athletically Related Student Aid</u>, provides a breakdown of the student athletes who received athletically related financial aid during the 2023/2024 academic year.

The second page, Full-Time, First-Time, Degree Seeking Students Enrolling For The First Time For Fall 2020 Who Graduated By Fall 2023, is more complex. This page looks at a select group of individuals and presents a breakdown of how many received a degree within 150% of the time it "normally" takes to complete a degree (typically three years). Unfortunately, this page was modeled after the typical experiences offered by four-year universities where a student would start on a full-time basis, select a formal program of study at the point of admission, and graduate without transferring to another university. At community colleges, such as KVCC, approximately one-third of students enroll on a full-time basis, many have not decided on a formal program of study at the point of admission, and many successfully transfer to four-year universities prior to meeting the degree requirements of KVCC programs. Nonetheless, our compliance with the Student Right-to-Know Act requires that we prepare and share this page in the prescribed format.

With these ideas in mind, you can see that very few of the 9,000+ students enrolled annually at KVCC fit the criteria for inclusion in this report. On a College-wide basis (the first major column – Total Fall 2020 Students), only 530 men and women were included from the total enrolled in Fall Semester 2020. Many fewer graduated within the prescribed 150% of time: 19.2% of men and 25.8% of women from the Fall 2020 cohort graduated within the 150% time-frame. Separating out those students meeting these criteria who also received athletically related financial aid shows that KVCC athletes on the whole outperform the general student population – 27.3% of athletes graduating. The transfer columns show the numbers of students successfully transferring to four-year universities prior to completing KVCC degree requirements. This gives a little more indication of student success at KVCC.

If you have any questions regarding the information provided on these pages, please feel free to contact Russell Panico, Director of Athletics (488-4393).

#### **Kalamazoo Valley Community College**

#### Full-Time, First-Time, Degree Seeking Students Enrolling For The First Time For Fall 2020 Who Graduated or Transferred By Fall 2023

Gender/Ethnicity	Total Fall 2020 Students		Percentage Completing	Transfer	Basketball Students	Number Completing	Percentage Completing	Transfer	Baseball Students	Number Completing	Percentage Completing	Transfer	Other Sports Students	Number Completing	Percentage Completing	Transfer
•		' '												, ,		
Men																
Nonresident Alien	10	0	0.0%	0												
Black/African American	15	2	13.3%	3	2	0	0.0%	1								
American Indian/ Alaska Native	1	0	0.0%	0												
Asian	5	1	20.0%	1												
Native Hawiian/ Other Pacific Islander	0															
Hispanic/Latino	23	3	13.0%	3												
White, non-Hispanic	180	39	21.7%	36	3	1	33.3%	1	6	3	50.0%	2				
Two or more races	4	1	25.0%	0												
Race/ethnicity unknown	17	3	17.6%	2	1	0	0.0%	1								
Total Men	255	49	19.2%	45	6	1	16.7%	3	6	3	50.0%	2				
Women	_	_														
Nonresident Alien	5	2	40.0%			_										
Black/African American	22	5	22.7%	1	2	0	0.0%									
American Indian/ Alaska Native	3	0	0.0%													
Asian	5	1	20.0%	1												
Native Hawiian/	1	0	0.0%													
Other Pacific Islander																
Hispanic/Latino	22	3	13.6%	3									2	1	50.0%	
White, non-Hispanic	184	54	29.3%	29	4	1	25.0%	1					10	3	30.0%	2
Two or more races	16	4	25.0%	2												
Race/ethnicity unknown	17	2	11.8%	5									3	0	0.0%	3
Total Women	275	71	25.8%	41	6	1	16.7%	1					15	4	26.7%	5
Grand Total	530	120	22.6%	86												
Total Athletes	33	9	27.3%	11												

Prepared in response to Pub. L 101-542, Student Right-to-Know Act

#### KALAMAZOO VALLEY COMMUNITY COLLEGE

#### 2023-2024 ENROLLMENT OF STUDENTS RECEIVING ATHLETICALLY RELATED STUDENT AID

	Non-	resident			Am I	ndian or											Race/E	thnicity	TO	TAL
	ā	alien	В	lack	Alaska	n Native	Α	sian	Hawai	ian/Pac Is	Hispan	ic/Latino	W	hite	Two	or More	unkı	nown	ALL ST	UDENTS
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Full-time, deg/cert-																				
seeking students	26	24	26	31	2	1	8	6	0	1	25	29	166	140	15	11	11	11	279	254
All students receiving athletically-related student aid:																				
TOTAL	0	0	9	5	0	0	0	0	0	1	3	1	21	28	2	2	4	2	39	39
Basketball			8	5						1			4	5		1	1	1	13	13
Baseball			1								3		17		2		3		26	0
All other sports combined												1		23		1		1	0	26

Prepared in response to Pub. L 101-542, Student Right-to-Know Act

# 2024 EADA Survey

Institution: (170541) User ID: E1705411

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

By Team	
2. Select the type of varsity sports teams at your institution.	
Men's Teams	
Women's Teams	
☐ Coed Teams	
3. Do any of your teams have assistant coaches?	
Yes	
Men's Teams	
Women's Teams	
☐ Coed Teams	
O No	

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>✓</b>		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		<b>✓</b>	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	t the "Othe tercollegi creen is fo te (public	er Varsity Spate varsity sport internal usite). If you	sports in your EADA se and does not app want information to	disclosure bear on the	es. e EADA
If you save the data on following:  1) If you select an addisubsequent screens 2) If you delete a sport associated data for because the survey screen.  Athletics Par  Enter the number of p	itional tea ; but have that sport system ha	m remember already ent will be deleas to recalculation - N	er to include associated date teed associated date teed from subseque ulate the totals, you	ated data for a on other ont screens must re-safe	for that sport on r screens, all s. However, ave every
Baseball				30	

Basketball	16	12	
Softball		16	
Volleyball		14	
Total Participants Men's and Women's Teams	46	42	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	46	42	
CAVEAT  *For each men's or women's team that includes o number of male and the number of female studer This does not apply for coed teams.  *If you selected <b>Other Sports</b> , specify which team *Additionally, provide any other clarifying informa	nts on that team in that (s) are included.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

**Female Head Coaches** 

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Coaching Position Totals	0 2 0 2	0 0 0 0	2
CAVEAT			

### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assig to Team to Te on a on Full- Par Time Tim Basis Bas	am Time Time InstitutionInstitution t- EmployeeEmployee e or	Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis	Total Head Coaches
Basketball				1

Softball			1	1	1
Volleyball			1	1	1
Coaching Position Totals	0 0 0 0	0	3 0	3	3
CAVEAT					
	aches' Salaries - Men's an		's Teams	<b>3</b>	
compensation Do not include Equivalent (FT	aries and bonuses that your institution pays for coaching. Do not include benefits on thi volunteer coaches in calculating the averag E) Total. lating the FTE total click on the Instructions	s screen. ge salary and the l	n. Women's		
compensation Do not include Equivalent (FT For help calcu	for coaching. Do not include benefits on this volunteer coaches in calculating the average E) Total.  Iating the FTE total click on the Instructions	s screen. ge salary and the l link on this scree	n.		
compensation Do not include Equivalent (FT For help calcu	of for coaching. Do not include benefits on this volunteer coaches in calculating the average (E) Total.  Ilating the FTE total click on the Instructions  al Institutional Salary per Head Coaching	s screen. ge salary and the l link on this scree	n. Women's		
compensation Do not include Equivalent (FT For help calcu  Average Annu Position (for coaching	of for coaching. Do not include benefits on this volunteer coaches in calculating the average (E) Total.  Ilating the FTE total click on the Instructions  al Institutional Salary per Head Coaching	s screen. ge salary and the l link on this scree  Men's Teams	n.  Women's  Teams		
Average Annu- Position (for coaching  Number of He the Average  Number of Vo	a for coaching. Do not include benefits on this volunteer coaches in calculating the average (E) Total.  Ilating the FTE total click on the Instructions  al Institutional Salary per Head Coaching  duties only)	s screen. ge salary and the l link on this scree  Men's Teams  9,415	Momen's Teams		
Average Annual Position (for coaching Number of He the Average Number of Vo (Do not includ calculations.)	a for coaching. Do not include benefits on this volunteer coaches in calculating the average (E) Total.  Ilating the FTE total click on the Instructions al Institutional Salary per Head Coaching duties only)  ad Coaching Positions Used to Calculate click on the Instructions duties only)  ad Coaching Positions Used to Calculate click on the Instructions of the Institutional Salary per Full-time al Institutional Salary per Full-time	s screen. ge salary and the l link on this scree  Men's Teams  9,415	Momen's Teams		

CAVEAT			
Assista	nt Coaches - Men's Teams		
assigned to employed by	en's team, indicate whether the assistant coac the team on a full-time or part-time basis, and the institution on a full-time basis or on a pa in the appropriate field.	l whether the coach was	
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	4 4		4
Basketball	2 2		2
Coaching Position Totals	0 6 0 6		6
CAVEAT			

# **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Female Assistant Coaches** 

**Male Assistant Coaches** 

Varsity Teams	Assigned Assigned to Team to Team on a on a Full- Part- Time Time Basis Basis	Time Time Institution	Assigned Assigned to Team to Team on a on a Full- Part- Time Time Basis Basis	Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Assistant Coaches
Basketball			2	2	2
Softball					1
Volleyball				2	2
Coaching Position Totals	0 0	0 0	0 5	0 5	5
CAVEAT					

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,078 4,967
Number of Assistant Coaching Positions Used to Calculate the Average	2 3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4 2
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,041 28,115
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.39 0.53
CAVEAT	

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	58,632	50,769	109,401
Ratio (percent)	54	46	100%

(			)
1			
1			

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,278	624	1,902
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	3	W	omen's Team	ıs	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	16 2,695 43,116 12 2,484	29,812	72,928
Baseball	30 1,521 45,616		45,616
Softball	16 2,143	34,286	34,286
Volleyball	14 1,857	25,991	25,991
Total Operating Expenses Men's and Women's Teams	46 88,732 42	90,089	178,821
CAVEAT			

Note: This screen is for game-day expenses only.

## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	94,056	66,698	160,754
Baseball	99,473		99,473

Softball		70,839	70,839
Volleyball		73,007	73,007
Total Expenses of all Sports, Except Football and Basketball, Combined	99,473	143,846	243,319
Total Expenses Men's and Women's Teams	193,529	210,544	404,073
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			100,755
Grand Total Expenses			504,828
CAVEAT			

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams Women's Teams		Total
Basketball	94,056	66,698	160,754
Baseball	99,473		99,473

Softball		70,839	70,839
Volleyball		73,007	73,007
Total Revenues of all Sports, Except Football and Basketball, Combined	99,473	143,846	243,319
Total Revenues Men's and Women's Teams	193,529	210,544	404,073
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			100,755
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			504,828
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	18,830	26,358	45,188	
2	Total of Assistant Coaches' Salaries	10,156	14,901	25,057	
3	Total Salaries (Lines 1+2)	28,986	41,259	70,245	
4	Athletically Related Student Aid	58,632	50,769	109,401	

5 <u>Recruiting Expenses</u>	1,278	624	1,902	
6 <u>Operating (Game-Day) Expenses</u>	88,732	90,089	178,821	
7 <u>Summary of Subset Expenses (Lines</u> 3+4+5+6).	177,628	182,741	360,369	
8 <u>Total Expenses for Teams</u>	193,529	210,544	404,073	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	15,901	27,803	43,704	
10 Not Allocated Expenses			100,755	
11 Grand Total Expenses (Lines 8+10)			504,828	
12 <u>Total Revenues for Teams</u>	193,529	210,544	404,073	
13 Not Allocated Revenues			100,755	
14 Grand Total Revenues (Lines 12+13)			504,828	
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16 Grand Total Revenues Minus Grand Total E	xpenses (Line 14- L	<u>ine 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

include the n	names of ind pecific data	lividuals or <b>v</b>	write messa	oublic website iges to the he icreen, please	elp desk.	